

CERTIFICATE

2017

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	1,148,519	966,747	7.586
Non-Budgeted Funds		7			
Totals		xxxxxxx	1,148,519	966,747	
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com





Attest: 9.6.16, 2016

D. D. Lee
County Clerk

Governing Body

Rural Fire District
Ford County

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>954,219</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>954,219</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,176,464</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>11,603,021</u>	
5b. Personal property 2015	- <u>15,028,385</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>327,430</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,503,894</u>
8. Total estimated valuation July, 1, 2016	<u>128,106,987</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>126,603,093</u>
10. Factor for increase (7 divided by 9)		<u>0.01188</u>
11. Amount of increase (10 times 3)	+ \$	<u>11,335</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>965,554</u>
13. Debt service levy in this 2017 budget		<u> </u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>965,554</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,193</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>966,747</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	954,219	55,183	696	4,383	4,140	320
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	954,219	55,183	696	4,383	4,140	320

County Treas Motor Vehicle Estimate 55,183

County Treas Recreational Vehicle Estimate 696

County Treas 16/20M Vehicle Estimate 4,383

County Treas Commercial Vehicle Tax Estimate 4,140

County Treas Watercraft Tax Estimate 320

MVT Factor 0.05783

RVT Factor 0.00073

16/20M Factor 0.00459

Comm Veh Factor 0.00434

Watercraft Factor 0.00034

2017

Rural Fire District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Fire Equipment	-	392,000	399,000	19-3612c
Totals		-	392,000	399,000	
Adjustments*					
Adjusted Totals		-	392,000	399,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
			Total	0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rural Fire District
Ford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	89,935	54,820
Receipts:			
Ad Valorem Tax	910,695	954,219	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,814	5,000	5,000
Motor Vehicle Tax	45,006	52,282	55,183
Recreational Vehicle Tax	611	622	696
16/20M Vehicle Tax		3,630	4,383
Commercial Vehicle Tax	3,520	3,648	4,140
Watercraft Tax		308	320
LAVTR			0
In Lieu of Taxes	2,207	2,943	3,809
Vehicle Rental Excise Tax	37	25	25
Windfarm Allocation	99,644	51,927	53,396
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	19,517		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,088,051	1,074,604	126,952
Resources Available:	1,088,051	1,164,539	181,772
Expenditures:			
Personnel	593,364	624,429	648,272
Commodities	17,962	32,550	31,350
Contractual services	43,156	54,340	49,600
Capital outlay	343,634	6,400	20,297
Transfer to Fire Equipment		392,000	399,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	998,116	1,109,719	1,148,519
Unencumbered Cash Balance Dec 31	89,935	54,820	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,059,774	1,109,729	1,148,519
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,148,519
Tax Required			966,747
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			966,747

NOTICE OF BUDGET HEARING

2017

The governing body of

Rural Fire District

Ford County

will meet on September 6, 2016 at 3:30 P.M. at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	998,116	7.190	1,109,719	7.444	1,148,519	966,747	7.546
Non-Budgeted Funds							
Totals	998,116	7.190	1,109,719	7.444	1,148,519	966,747	7.546
Less: Transfers	-		392,000		399,000		
Net Expenditures	998,116		717,719		749,519		
Total Tax Levied	924,321		954,219		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	128,559,074		128,190,330		128,106,987		

Outstanding Indebtedness,

Jan 1,	<u>2014</u>	<u>2015</u>	<u>2016</u>
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Debbie Cox

County Clerk

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Rural Fire District
P.O. Box 1575
Dodge City, KS 67801

Reference: 100

Case No. Bud

Ed O'Neal of lawful age, being duly sworn,
Manager of the DODGE CITY DAILY

THAT said newspaper has been published
been so published for at least five years prior to the first publication of the attached
notice;

THAT said paper was entered as second-class mail matter at the post office of its
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 08/26/16

TOTAL COST: \$ 72.00

FILED ON: 08/26/16

AD SPACE: 12.00 inches

Witness my hand this 26 day of Aug 2016

SUBSCRIBED and Sworn to Before Me This 26 day of Aug 2016

Kathy Runquist

Notary Public, Ford County, Kansas

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe
Friday, August 26, 2016

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Rural Fire District
Ford County

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Outstanding Indebtedness,

Jan. 1,

2014

2015

2016

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills.

Debbie Cox
County Clerk

1xFri



KATHY RUNQUIST

Notary Public - State of Kansas

My Appt. Expires

11/23/16